



Cost Breakdown

Project Pack-A-Bag

SCHOOL SUPPLIES COST & LIST

Project Pack-a-Bag

\$24: SPONSORS A STUDENT ANNUALLY – THIS IS OUR PREFERRED SCHOOL SUPPLIES LIST

School Supplies – Preferred Package



ITEMS: Per Student	QUANTITY	COST
School Bags – 17 Inch Backpack	1	\$ 5.00
Composition Books	3	\$ 4.00
No.2 Pencils [12 Pack]	1	\$ 2.50
Spiral Notebooks	2	\$ 2.50
Pencil Sharpeners	2	\$ 1.50
Pens: Blue or Black [12 Pack]	1	\$ 2.00
Large Eraser: [Pink or White]	1	\$ 1.00
Crayola Crayons [12 Pack]	1	\$ 2.00
Pencil Case/Pouch: [3-Ring Binder]	1	\$ 2.00
12-Inch Rulers [Plastic/Wood]	1	\$ 1.50
TOTAL	14	\$ 24.00

Annual Sponsorship per Student - [Approx + Tax]

Project Pack-a-Bag

\$12: SPONSORS A STUDENT FOR HALF-A-YEAR [BASIC SCHOOL SUPPLIES LIST]

School Supplies – Basic Package

ITEMS: Per Student	QUANTITY	COST	
School Bags – 17 Inch Backpack	1	\$	5.00
Composition Books	2	\$	2.00
No.2 Pencils [5 Pack]	1	\$	1.50
Pencil Sharpeners	2	\$	0.50
Crayola Crayons [12 Pack]	1	\$	1.00
Pencil Case/Pouch: [3-Ring Binder]	1	\$	2.00
TOTAL	8	\$	12.00

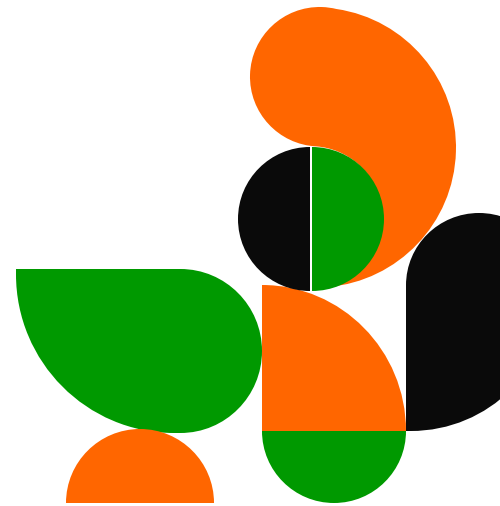
Sponsorship per Student - [Approx. 6 Months + Tax]



School Supplies List

**WE ORDER BULK & AIM TO
DONATE BRAND-NEW ITEMS.**

\$12 - \$24 Change Lives



Bulk Cost Breakdown Per Shipment [2 Boxes]

OUR [10] PREFERRED SCHOOL SUPPLIES LIST ITEMS – SPONSORING 250 STUDENTS

Daliso Foundation



DALISO SCHOOL SUPPORT: PROJECT PACK-A-BAG

10 [BULK] CASE	CASE QUANTITY		COSTS	TOTAL		
	CASE/BULK	ITEMS per CASE	Cost Per CASE	CASES NEEDED	TOTAL BULK ITEMS	BULK COST
[Bulk] Trailmaker Classic: 17-Inch Backpack	1	24	\$ 70.80	13	312	\$ 920.00
[Bulk] Spiral Books		50	\$ 50.00	6	300	\$ 200.00
[Bulk] Pencil Sharpener		100	\$ 20.00	3	300	\$ 60.00
[Bulk] Plastic 12 Inch Rulers		100	\$ 20.00	3	300	\$ 60.00
[Bulk] Crayola Crayons [5 Pack]		100	\$ 20.00	3	300	\$ 60.00
[Bulk] Composition Books		50	\$ 60.00	6	300	\$ 300.00
[Bulk] Pencil Case/Pouch: [3-Ring Binder]		100	\$ 50.00	3	300	\$ 150.00
[Bulk] Pink Eraser (Classic) [5 Pack]		100 X 5	\$ 31.00	3	1000	\$ 62.00
[Bulk] Pens -Blue/Black/Red [5 Pack]		100 X 5	\$ 45.00	2	1000	\$ 90.00
[Bulk] No 2. Pencils [5 Pack]		100 X 5	\$ 33.00	2	1000	\$ 66.00
TOTAL		824	\$ 399.80	44	5112	\$ 1,968.00

[Equip 250 Students per Shipment, 2 Boxes] – [Goal = 8 Boxes/1000 Students Annually, approx. 3–4 Shipments]

Shipment Total – Cost Breakdown


WE SHIP [2] BOXES VIA AMEZAM: [USA-to-ZAMBIA]

AmeZam Shipment Cost			
Daliso Foundation			
Location	ACTIVITY	ITEMS & QUANTITY	COST
USA	AmeZam Shipment	2 Short Boxes	\$ 770.00
USA	[ZAM] Logistics/Delivery to Destination	2 Short Boxes	\$ 200.00
USA	[USA] Pickup/Drop off Boxes to Storage	Transport/Gas	\$ 150.00
TOTAL: Overall Fees Per Shipment			\$ 1,120.00

1 Shipment = 2 Boxes

Total Cost – Products & Consignment

AMEZAM SHIPMENT & SCHOOL SUPPLIES: [USA-to-ZAMBIA]

Consignment + Distribution Cost [USA-to-Zambia]			
Daliso Foundation			
[Bulk] Total Cost of School Supplies	\$		1,970.00
AmeZam Shipment + Delivery [2 Boxes]	\$		1,300.00
Distribution Logistics		\$	500.00
	Transportation + Gas [Zambia]		
	Photographer [Zambia]		
	Refreshments [Zambia]		
Gear / T-Shirts [USA]			
Total Consignment Cost	\$		3,770.00
1 Shipment / 2 Boxes – [Equip Approx. 250 Students]			



Extending the Blessing!



Proposed School Supplies Goal

Equip **1,000** students annually.
4 schools. Ship **8** boxes; **2** per
school with **250** backpacks.

Support Us!



Together, **WE can help to
break the vicious cycle of
poverty one student
at a time.**

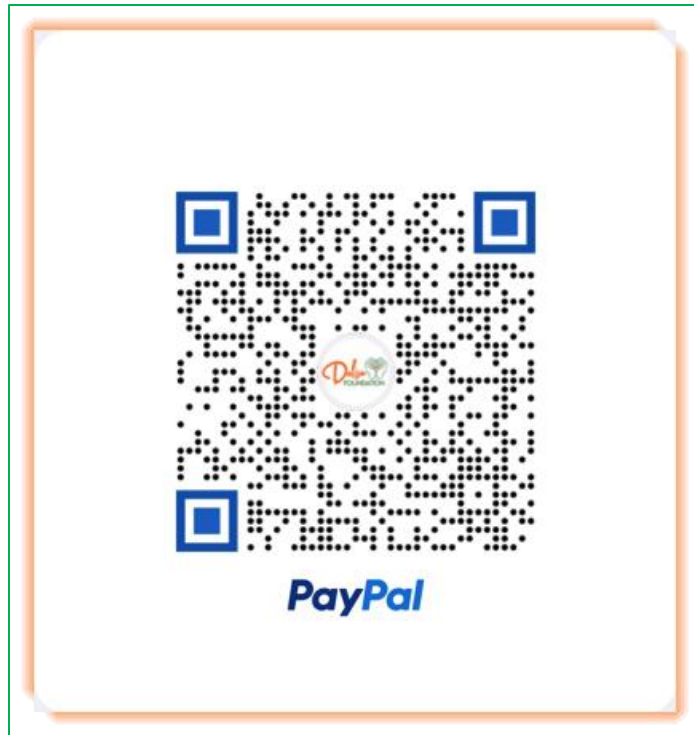
Help Us Exceed Our Goal!

**Impactful
Service**
Est. 2013

Scan the QR Code – Ways to Donate

YOUR DONATION IMPACTS A CHILD'S LIFE AND THEIR GENERATION

- **ZELLE:** support@dalisofoundation.org
- **WEBSITE:** <https://www.dalisofoundation.org/donate>



Thank you.

Email: support@dalisofoundation.org

Website: www.dalisofoundation.org

