



PROGRAM: DALISO SCHOOL SUPPORT CONSIGNMENT COST: PROJECT PACK-A-BAG

Daliso Foundation						
DALISO SCHOOL SUPPORT: PROJECT PACK-A-BAG						
10 [BULK] CASE	CASE QUANTITY		COSTS		TOTAL	
	CASE/BULK	ITEMS per CASE	Cost Per CASE		CASES NEEDED	TOTAL BULK ITEMS
[Bulk] Trailmaker Classic: 17-Inch Backpack		24	\$ 70.80		13	312
[Bulk] Spiral Books		50	\$ 50.00		6	300
[Bulk] Pencil Sharpener		100	\$ 20.00		3	300
[Bulk] Plastic 12 Inch Rulers		100	\$ 20.00		3	300
[Bulk] Crayola Crayons [5 Pack]		100	\$ 20.00		3	300
[Bulk] Composition Books		50	\$ 60.00		6	300
[Bulk] Pencil Case/Pouch: [3-Ring Binder]		100	\$ 50.00		3	300
[Bulk] Pink Eraser [Classic], [5 Pack]		100 X 5	\$ 31.00		3	1000
[Bulk] Pens -Blue/Black/Red [5 Pack]		100 X 5	\$ 45.00		2	1000
[Bulk] No 2. Pencils [5 Pack]		100 X 5	\$ 33.00		2	1000
TOTAL		824	\$ 399.80		44	\$ 1,968.00
[Equip 250 Students per Shipment, 2 Boxes] – [Goal = 8 Boxes/1000 Students Annually, approx. 3–4 Shipments]						

AmeZam Shipment Cost			
Daliso Foundation			
Location	ACTIVITY	ITEMS & QUANTITY	COST
USA	AmeZam Shipment	2 Short Boxes	\$ 770.00
USA	[ZAM] Logistics/Delivery to Destination	2 Short Boxes	\$ 200.00
USA	[USA] Pickup/Drop off Boxes to Storage	Transport/Gas	\$ 150.00
TOTAL: Overall Fees Per Shipment			\$ 1,120.00
1 Shipment = 2 Boxes			

Consignment + Distribution Cost [USA-to-Zambia]		
Daliso Foundation		
[Bulk] Total Cost of School Supplies		\$ 1,970.00
AmeZam Shipment + Delivery [2 Boxes]		\$ 1,300.00
Distribution Logistics	Transportation + Gas [Zambia] Photographer [Zambia] Refreshments [Zambia] Gear / T-Shirts [USA]	\$ 500.00
Total Consignment Cost		\$ 3,770.00
1 Shipment / 2 Boxes – [Equip Approx. 250 Students]		



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Thank you for giving. [Click here to Donate.](#)

Our *goal* is for each student to receive the **Preferred** Package.

Equip 1,000 students *annually*. **4** schools. [Ship 8 Boxes; 2 per School w/ 250 Backpacks].

School Supplies – Preferred Package



ITEMS: Per Student	QUANTITY	COST
School Bags – 17 Inch Backpack	1	\$ 5.00
Composition Books	3	\$ 4.00
No.2 Pencils [12 Pack]	1	\$ 2.50
Spiral Notebooks	2	\$ 2.50
Pencil Sharpeners	2	\$ 1.50
Pens: Blue or Black [12 Pack]	1	\$ 2.00
Large Eraser: [Pink or White]	1	\$ 1.00
Crayola Crayons [12 Pack]	1	\$ 2.00
Pencil Case/Pouch: [3-Ring Binder]	1	\$ 2.00
12-Inch Rulers [Plastic/Wood]	1	\$ 1.50
TOTAL	14	\$ 24.00

Annual Sponsorship per Student - [Approx + Tax]

School Supplies – Basic Package

ITEMS: Per Student	QUANTITY	COST
School Bags – 17 Inch Backpack	1	\$ 5.00
Composition Books	2	\$ 2.00
No.2 Pencils [5 Pack]	1	\$ 1.50
Pencil Sharpeners	2	\$ 0.50
Crayola Crayons [12 Pack]	1	\$ 1.00
Pencil Case/Pouch: [3-Ring Binder]	1	\$ 2.00
TOTAL	8	\$ 12.00

Sponsorship per Student - [Approx. 6 Months + Tax]